

**2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget**

**Numbers and Language
Differences
Agencies: Debt Serv**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
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L	FY2022 50% School Debt Reimbursement	GovAmd+3003	IncM	41,772.0	0.0	0.0	0.0	0.0	41,772.0	0.0	0	0	0
	1004 Gen Fund (UGF)			12,470.0									
	1030 School Fnd (DGF)			29,302.0									
L	Sec 38(l)(1), HB 69 FY2022 School Fund Portion of 100% School Bond Debt Reimbursement	22 Budget	Inc	30,799.5	0.0	0.0	0.0	0.0	30,799.5	0.0	0	0	0
	1030 School Fnd (DGF)			30,799.5									
L	Sec 68(l), HB 69 FY2022 UGF Portion of 100% School Bond Debt Reimbursement	22 Budget	Inc	52,744.5	0.0	0.0	0.0	0.0	52,744.5	0.0	0	0	0
	1004 Gen Fund (UGF)			52,744.5									
L	CC: Change Fund Source of School Debt Reimbursement to CBR and SBR	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (UGF)			48,594.5									
	1004 Gen Fund (UGF)			-52,744.5									
	1243 SBR Fund (UGF)			4,150.0									
L	Sec 68(l)(3), HB 69 CBR Vote Failed	22 Budget	Dec	-48,594.5	0.0	0.0	0.0	0.0	0.0	-48,594.5	0	0	0
	1001 CBR Fund (UGF)			-48,594.5									
* Allocation Difference *				-6,822.5	0.0	0.0	0.0	0.0	41,772.0	-48,594.5	0	0	0
** Appropriation Difference **				-6,822.5	0.0	0.0	0.0	0.0	41,772.0	-48,594.5	0	0	0
*** Agency Difference ***				-6,822.5	0.0	0.0	0.0	0.0	41,772.0	-48,594.5	0	0	0
**** All Agencies Difference ****				-6,822.5	0.0	0.0	0.0	0.0	41,772.0	-48,594.5	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]